

CONSOLIDATED METHOD FUND PAGE

2011

County Name SUMNER COUNTY
Special District Name Fire Dist. # 10 Jt.

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	100	100	0
Ad Valorem Tax	6,165	6,659	XXXXXXXXXXXXXX
Delinquent Tax	104		
Motor Vehicle Tax	1,560	1,393	1,256
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	105	96	73
LAVTR			
Slider			
In Lieu of Taxes			
From Cowley County	381		
Donations	650		
Interest on Idle Funds			
Total Receipts	8,973	8,155	1,336
Resources Available:	9,073	8,255	1,336
Expenditures:			
Personal Services		1,500	1,500
Commodities		2,086	2,086
Contractual	5,972	2,352	3,097
Capital Outlay			
Transfer to Equipment Fund	3,001	2,317	2,317
Neighborhood Revitalization Rebate			
Total Expenditures	8,973	8,255	9,000
Unencumbered Cash Balance, Dec 31	100	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,664
		Delinquency Computation % Rate	0
		Amount of 2010 Ad Valorem Tax	7,664

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,659	1256	7	73
Total	6,659	1,256	7	73

County Treas MVT Estimate	1,256		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			73
MVT Factor	0.18862		
RVT Factor		0.00105	
		16/20M Factor	0.01096



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Fire # 10 Jt. District with respect to financing the 2010 annual budget for Fire # 10 Jt. District, Sumner County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire # 10 Jt. District budget exceed the amount levied to finance the 2010 Fire # 10 Jt. District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

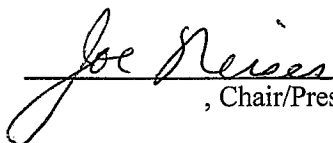
Whereas, Fire # 10 Jt. District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

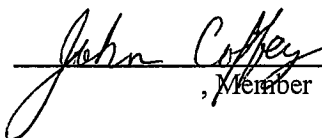
NOW, THEREFORE, BE IT RESOLVED by the Fire # 10 Jt. District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire # 10 Jt. District budget as defined above.

Adopted this 20 day of July, 2010 by the Fire # 10 Jt. District Board, Sumner County(s), Kansas.

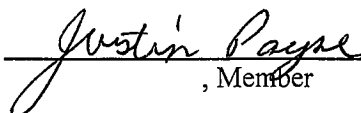
FIRE # 10 JT.DISTRICT BOARD



, Chair/President



, Member



, Member